



**2018 - CLARK COUNTY SOLID WASTE MANAGEMENT DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>1215 - Nonreverting Capital</b> 101007 Solid Waste Management District	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,804.58
<b>6413 - Recycling Fund</b> 101007 Solid Waste Management District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>0101 - General</b> 101007 Solid Waste Management District	\$1,166,998.18	\$839,097.21	\$0.00	\$839,097.21	\$0.00
<b>Total</b>	\$1,166,998.18	\$839,097.21	\$0.00	\$839,097.21	\$1,715,804.58

Total Personnel Expenditures: \$121,825.92

Total Program Expenditures: \$1,045,172.26

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 2256.89 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2248.74 Tons

Per Capita Expenditures: \$9.98

Notes:

**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
1215 - Nonreverting Capital	R4220	Unmetered Sales and Services	\$1,324,165.64	
1215 - Nonreverting Capital	R9020	Earnings on Investments and Deposits	\$328.59	
1215 - Nonreverting Capital	R9050	Sale of Capital Assets	\$389,550.00	
1215 - Nonreverting Capital	R9060	Refunds and Reimbursements	\$1,760.35	