



2017 - CLARK COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
0101 - General 101001 General	\$1,079,777.96	\$362,172.64	\$0.00	\$362,172.64	\$1,301,813.04
1215 - Nonreverting Capital 101007 Solid Waste Management District	\$0.00	\$66,754.32	\$0.00	\$66,754.32	\$0.00
6413 - HHW Task Force Grant 101007 Solid Waste Management District	\$0.00	\$3,177.61	\$0.00	\$3,177.61	\$0.00
Total	\$1,079,777.96	\$432,104.57	\$0.00	\$432,104.57	\$1,301,813.04

Total Personnel Expenditures: \$136,613.71

Total Program Expenditures: \$943,164.25

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 2568 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2491 Tons

Per Capita Expenditures: \$9.69

Notes:

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
0101 - General	R4220	Unmetered Sales and Services	\$1,301,737.76	
0101 - General	R9020	Earnings on Investments and Deposits	\$66.61	
0101 - General	R9130	Other Receipts	\$8.67	

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